

FEBRUARY FTE ENROLLMENT REPORT - SY2023-2024 (FY2024)

FEBRUARY 9, 2024 ENROLLMENT SUMMARY

<u>Traditional District Schools</u>	<u>2024 Feb. FTE</u>	<u>2023 Oct. FTE</u>	<u>Difference</u>	<u>%Change</u>
Pre-K	3,987	3,567	420	11.8%
Elementary	76,006	75,162	844	1.1%
Middle	35,153	34,775	378	1.1%
High	<u>53,790</u>	<u>54,411</u>	<u>(621)</u>	<u>(1.1%)</u>
Total	168,936	167,915	1,021	0.6%

<u>Alternative Ed./ESE/Virtual/Charters</u>	<u>2024 Feb. FTE</u>	<u>2023 Oct. FTE</u>	<u>Difference</u>	<u>%Change</u>
Pre-K	414	293	121	41.3%
Alternative Ed./ESE	1,063	978	85	8.7%
Virtual Schools	259	245	14	5.7%
Charter Schools	<u>22,252</u>	<u>22,122</u>	<u>130</u>	<u>0.6%</u>
Total	23,988	23,638	350	1.5%

TOTAL K-12	188,523	187,693	830	0.4%
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TOTAL PK-12	192,924	191,553	1,371	0.7%
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February FTE Enrollment Report SY2023-24 (FY2024) - February 9, 2024

MSID #	Region	ELEMENTARY SCHOOL	Capacity*	February FTE Enrollment SY2023-24 (FY2024) With PreK	October FTE Enrollment SY2023-24 (FY2024) With PreK	Difference Feb. FTE Minus Oct. FTE	Feb. FTE PreK	Feb. FTE Utilization SY2023-24 (FY2024) With PreK*
2141	North	Acreage Pines	553	544	533	11	41	98%
1451	South	Addison Mizner School (K-8)	1,177	1,190	1,185	5	1	101%
0101	North	Allamanda	740	651	644	7	22	88%
1891	South	Banyan Creek	1,200	895	870	25	68	75%
0741	Central	Barton	1,400	1,165	1,147	18	61	83%
2541	North	Beacon Cove Intermediate (3-5)	1,001	636	642	(6)	0	64%
2401	Glades	Belle Glade	922	577	580	(3)	47	63%
0531	Central	Belvedere	658	486	481	5	16	74%
2751	Central	Benoist Farms	856	482	473	9	74	56%
0601	Central	Berkshire	1,229	1,046	1,031	15	21	85%
2561	Central	Binks Forest	1,206	1,234	1,212	22	1	102%
2171	South	Blue Lake	1,006	903	874	29	0	90%
0951	South	Boca Raton	401	325	319	6	0	81%
1531	Central	C.O. Taylor/Kirklane	1,439	1,301	1,264	37	40	90%
1911	South	Calusa	1,166	864	851	13	27	74%
2761	Central	Cholee Lake	1,126	984	966	18	40	87%
2071	South	Citrus Cove	1,227	1,083	1,068	15	62	88%
2581	South	Coral Reef	1,198	994	986	8	56	83%
1811	South	Coral Sunset	990	795	776	19	116	80%
2731	South	Crosspointe	882	647	644	3	18	73%
2121	South	Crystal Lakes	890	769	769	0	36	86%
1941	Central	Cypress Trails	781	501	502	(1)	0	64%
1541	North	D.D. Eisenhower K-8 ¹	687	502	511	(9)	157	73%
1741	South	Del Prado	929	705	703	2	0	76%
3261	South	Diamond View	1,130	780	767	13	39	69%
2721	Central	Discovery Key	1,188	1,073	1,055	18	0	90%
2491	North	Dr. Mary McLeod Bethune	798	548	510	38	31	69%
2101	Central	Egret Lake	727	582	571	11	37	80%
3361	Central	Elbridge Gale	1,038	934	913	21	54	90%
3341	Central	Equestrian Trails	920	858	858	0	40	93%
0061	Central	Everglades	942	853	847	6	0	91%
0621	Central	Forest Hill	1,222	937	910	27	19	77%
0831	South	Forest Park	780	636	617	19	49	82%
2671	South	Freedom Shores	1,166	701	686	15	45	60%
2551	North	Frontier	864	696	694	2	2	81%
0821	South	Galaxy	752	621	623	(2)	41	83%
1251	Glades	Glade View	402	301	307	(6)	33	75%
2421	North	Golden Grove	767	836	822	14	3	109%
1241	Glades	Gove (K-6)	924	654	634	20	48	71%
3351	Central	Grassy Waters	983	761	752	9	1	77%
0631	Central	Greenacres	822	768	742	26	70	93%
1411	North	Grove Park	818	544	536	8	20	67%
1761	Central	H.L. Johnson	1,000	856	857	(1)	40	86%
1421	South	Hagen Road	849	776	772	4	51	91%
2081	South	Hammock Pointe	980	950	960	(10)	11	97%
2571	Central	Heritage	1,026	804	798	6	0	78%
0011	South	Hidden Oaks K-8 School	1,028	866	879	(13)	0	84%
0671	Central	Highland	1,090	955	898	57	57	88%
0012	Central	Hope-Centennial	952	785	730	55	92	82%
1861	South	Indian Pines	1,158	585	572	13	42	51%
0931	South	J.C. Mitchell	1,032	751	741	10	80	73%
1651	North	Jerry Thomas	1,036	696	698	(2)	0	67%
0071	North	Jupiter	929	873	842	31	2	94%
2091	North	Jupiter Farms	713	626	629	(3)	0	88%
1831	Glades	K.E. Cunningham/Canal Point	707	269	273	(4)	20	38%
0141	North	Lake Park	436	399	406	(7)	20	92%

* Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity

¹ K-6 enrollment for SY23-24, full K-8 enrollment occurs in SY25-26

February FTE Enrollment Report SY2023-24 (FY2024) - February 9, 2024

MSID #	Region	ELEMENTARY SCHOOL	Capacity*	February FTE Enrollment SY2023-24 (FY2024) With PreK	October FTE Enrollment SY2023-24 (FY2024) With PreK	Difference Feb. FTE Minus Oct. FTE	Feb. FTE PreK	Feb. FTE Utilization SY2023-24 (FY2024) With PreK*
0751	South	Lantana	599	522	509	13	55	87%
1871	Central	Liberty Park	1,035	877	850	27	36	85%
1931	North	Lighthouse (K-2)	863	612	606	6	59	71%
2031	North	Limestone Creek	1,164	951	947	4	4	82%
0211	North	Lincoln	974	385	369	16	11	40%
1901	Central	Loxahatchee Groves	860	734	704	30	148	85%
2241	South	Manatee	1,441	1,316	1,279	37	104	91%
0661	North	Marsh Pointe	1,022	810	802	8	2	79%
0591	Central	Meadow Park ◊	682	821	805	16	134	120%
1441	Central	Melaleuca	710	578	531	47	0	81%
1951	South	Morikami Park	844	803	804	(1)	0	95%
2051	Central	New Horizons	857	784	773	11	84	91%
0681	Central	North Grade K-8	821	783	783	0	0	95%
0291	North	Northboro	970	744	753	(9)	113	77%
0271	North	Northmore	763	667	629	38	40	87%
2351	South	Orchard View	800	676	640	36	56	85%
1101	Glades	Pahokee	671	335	322	13	32	50%
0111	North	Palm Beach Gardens	739	731	734	(3)	40	99%
0421	Central	Palm Beach Public	393	371	361	10	0	94%
0651	Central	Palm Springs	1,022	1,098	1,081	17	32	107%
0561	Central	Palmetto	882	549	537	12	31	62%
2161	Central	Panther Run	996	762	745	17	78	77%
2861	North	Pierce Hammock	808	557	541	16	4	69%
0911	South	Pine Grove	732	366	363	3	36	50%
0051	Central	Pine Jog	974	850	846	4	0	87%
2371	Glades	Pioneer Park	800	406	393	13	56	51%
2591	North	Pleasant City	386	340	331	9	40	88%
0871	South	Plumosa School of the Arts K-8	1,183	824	824	0	0	70%
0791	South	Poinciana	685	409	418	(9)	0	60%
0781	Central	Rolling Green	1,109	706	677	29	38	64%
0341	North	Roosevelt	801	351	353	(2)	20	44%
1321	Glades	Rosenwald	314	284	272	12	0	90%
2741	Central	Royal Palm Beach	846	673	664	9	0	80%
0881	South	S.D. Spady	697	452	461	(9)	95	65%
1961	South	Sandpiper Shores	1,064	902	883	19	13	85%
1711	Central	Seminole Trails	1,066	671	654	17	38	63%
2431	Central	South Grade	803	624	614	10	20	78%
0572	Central	South Olive	709	492	478	14	35	69%
0771	Central	Starlight Cove	1,086	824	786	38	67	76%
2691	South	Sunrise Park	1,224	1,120	1,099	21	70	92%
0281	South	Sunset Palms	1,024	947	952	(5)	4	92%
0131	North	The Conservatory School at North Palm Beach (K-8) ‡	718	888	890	(2)	19	124%
2011	North	Timber Trace	1,013	843	834	9	0	83%
0361	Central	U.B. Kinsey/Palmview	698	469	480	(11)	20	67%
1661	South	Verde K-8	1,364	1,359	1,348	11	0	100%
2811	South	Village Academy (K-12)	1,107	652	642	10	148	59%
0191	North	Washington	514	247	238	9	17	48%
0031	South	Waters Edge	926	727	713	14	1	79%
1671	Central	Wellington	1,022	955	935	20	103	93%
0481	Central	West Gate	1,058	762	731	31	40	72%
1401	North	West Riviera	729	559	539	20	58	77%
0351	North	Westward	890	525	526	(1)	41	59%
1781	South	Whispering Pines	1,004	1,003	1,003	0	3	100%
1391	Central	Wynnebrook	861	673	679	(6)	20	78%
ELEMENTARY SCHOOL TOTALS			100,166	79,922	78,661	1,261	3,916	80%

* Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity

◊ Enrollment includes part-time PreK students; actual utilization levels are lower

‡ School has temporary relocatables (leased units) included in Capacity

February FTE Enrollment Report SY2023-24 (FY2024) - February 9, 2024

MSID #	Region	MIDDLE SCHOOL	Capacity*	February FTE Enrollment SY2023-24 (FY2024) With PreK	October FTE Enrollment SY2023-24 (FY2024) With PreK	Difference Feb. FTE Minus Oct. FTE	Feb. FTE PreK	Feb. FTE Utilization SY2023-24 (FY2024) With PreK*
2511	North	Bak Middle School of the Arts	1,418	1,199	1,216	(17)		85%
1981	North	Bear Lakes	1,433	876	850	26		61%
1491	South	Boca Raton	1,417	1,193	1,186	7		84%
2041	South	Carver	1,552	729	689	40		47%
1821	South	Christa McAuliffe	1,510	1,201	1,189	12		80%
1581	South	Congress	1,450	912	892	20		63%
0541	Central	Conniston	1,181	1,123	1,103	20		95%
1691	Central	Crestwood	1,657	745	742	3		45%
2711	South	Don Estridge High Tech Middle	1,254	1,245	1,269	(24)		99%
2461	South	Eagles Landing	1,682	1,461	1,464	(3)		87%
3371	Central	Emerald Cove	1,409	1,235	1,234	1		88%
0121	North	Howell L. Watkins	1,252	740	717	23		59%
2621	North	Independence	1,503	1,170	1,170	0		78%
2701	North	Jeaga	1,258	894	861	33		71%
0201	North	John F. Kennedy	1,524	851	822	29		56%
1731	North	Jupiter	1,731	1,397	1,375	22		81%
0021	Central	L.C. Swain ‡	1,504	1,413	1,389	24		94%
1232	Glades	Lake Shore	1,457	700	681	19		48%
2131	Central	Lake Worth	1,429	1,202	1,159	43		84%
0761	South	Lantana	1,021	782	768	14		77%
1751	South	Loggers Run	1,281	1,102	1,108	(6)		86%
2151	Central	Okeehoelee	1,614	1,464	1,426	38		91%
1991	South	Omni	1,417	1,047	1,040	7		74%
2821	North	Osceola Creek	1,124	861	838	23		77%
0611	Central	Palm Springs	1,754	1,509	1,469	40		86%
2611	Central	Polo Park	1,413	1,161	1,162	(1)		82%
0311	North	Roosevelt	1,551	792	807	(15)		51%
2781	South	Tradewinds	1,240	858	852	6		69%
1971	North	Watson B. Duncan	1,409	1,120	1,134	(14)		79%
1701	Central	Wellington Landings	1,588	1,231	1,221	10		78%
1721	South	West Boynton ¹	1,284	654	658	(4)		51%
2451	North	Western Pines	1,024	1,038	1,042	(4)		101%
1921	South	Woodlands	1,610	1,248	1,242	6		78%
MIDDLE SCHOOL TOTALS			46,951	35,153	34,775	378	0	75%

MSID #	Region	HIGH SCHOOL	Capacity*	February FTE Enrollment SY2023-24 (FY2024) With PreK	October FTE Enrollment SY2023-24 (FY2024) With PreK	Difference Feb. FTE Minus Oct. FTE	Feb. FTE PreK	Feb. FTE Utilization SY2023-24 (FY2024) With PreK*
0395	North	Alexander W. Dreyfoos Jr. School of the Arts	1,220	1,361	1,367	(6)	0	112%
0862	South	Atlantic	2,446	1,872	1,830	42	0	77%
0961	South	Boca Raton	2,936	2,852	2,883	(31)	0	97%
2361	South	Boynton Beach	2,529	1,517	1,544	(27)	0	60%
1561	Central	Dr. Joaquín García ¹	2,546	1,691	1,694	(3)	0	66%
0581	Central	Forest Hill	1,842	2,077	2,112	(35)	0	113%
2301	Glades	Glades Central	1,551	864	867	(3)	0	56%
1361	Central	John I. Leonard	3,140	3,229	3,285	(56)	0	103%
0081	North	Jupiter	3,342	3,000	3,055	(55)	0	90%
0691	Central	Lake Worth	2,836	2,551	2,617	(66)	12	90%
2181	South	Olympic Heights	2,267	2,320	2,334	(14)	15	102%
1771	Glades	Pahokee Middle-Senior	1,973	907	916	(9)	0	46%
2631	Central	Palm Beach Central	2,744	2,836	2,854	(18)	0	103%
1371	North	Palm Beach Gardens	2,853	2,408	2,445	(37)	0	84%
1851	North	Palm Beach Lakes	2,794	2,778	2,783	(5)	0	99%
2001	South	Park Vista	3,156	2,889	2,929	(40)	0	92%
2331	Central	Royal Palm Beach	2,717	2,368	2,382	(14)	0	87%
1611	South	Santaluces	2,606	2,517	2,574	(57)	10	97%
3861	North	Seminole Ridge	2,359	2,249	2,275	(26)	0	95%
1681	South	Spanish River	2,574	2,738	2,764	(26)	25	106%
0151	North	Suncoast	1,714	1,535	1,574	(39)	0	90%
2191	Central	Wellington	2,709	2,724	2,767	(43)	0	101%
3251	South	West Boca Raton	2,311	2,304	2,299	5	0	100%
2201	North	William T. Dwyer	2,424	2,274	2,329	(55)	9	94%
HIGH SCHOOL TOTALS			59,589	53,861	54,479	(618)	71	90%

* Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity

‡ School has temporary relocatables (leased units) included in Capacity figure

¹ New School for SY2023-2024

February FTE Enrollment Report SY2023-24 (FY2024) - February 9, 2024

MSID #	ALTERNATIVE EDUCATION, ESE & OTHER SCHOOLS & PROGRAMS	February FTE Enrollment SY2023-24 (FY2024) With PreK	October FTE Enrollment SY2023-24 (FY2024) With PreK	Difference Feb. FTE Minus Oct. FTE	Feb. FTE PreK
District-Owned Alternative Education Facilities					
3101	Crossroads Academy	174	179	(5)	0
3024	High Ridge	29	18	11	0
3355	Riviera Beach Preparatory & Achievement Academy	192	182	10	0
3046	South Intensive Transition	121	92	29	0
3100	Teen Parent Program PreK	21	17	4	21
0842	Turning Points Academy	101	86	15	0
	Sub-Total	638	574	64	21
District-Owned ESE/Other Facilities					
2411	Indian Ridge	85	84	1	0
1801	Royal Palm School	339	281	58	188
	Sub-Total	424	365	59	188
Alternative Education Housed in Non-District Owned Facilities					
3039	Kelly Center (Alternative Program Central)	13	14	(1)	0
3010	P.A.C.E. Center for Girls	55	62	(7)	0
3002	Palm Beach County Jail	16	23	(7)	0
3354	Palm Beach Juvenile Correctional Facility	58	31	27	0
3006	Palm Beach Regional Juvenile Detention Center	60	48	12	0
	Sub-Total	202	178	24	0
ESE/Other Programs Housed in Non District-Owned Facilities					
9034	Hospital Homebound ESE OTS	149	99	50	141
	Sub-Total	149	99	50	141
	Alternative Education Programs Total	840	752	88	21
	ESE/Other Programs Total	573	464	109	329
	ALTERNATIVE ED., ESE & OTHER SCHOOLS & PROGRAMS GRAND TOTAL	1,413	1,216	197	350
Virtual School					
7004	Palm Beach Virtual Franchise	91	83	8	0
7001	Virtual Instructional Program (VIP)	168	162	6	0
	Total	259	245	14	0

February FTE Enrollment Report SY2023-24 (FY2024) - February 9, 2024

MSID #	CHARTER SCHOOL	Grade Level	February FTE Enrollment SY2023-24 (FY2024) With PreK	October FTE Enrollment SY2023-24 (FY2024) With PreK	Difference Feb. FTE Minus Oct. FTE	Feb. FTE PreK
3400	Believers Academy	9-12	98	94	4	0
3941	Ben Gamla	K-8	246	255	(9)	0
4102	BridgePrep Academy	K-8	109	136	(27)	0
4100	Connections Education Center of the Palm Beaches	PK-8	90	89	1	12
2521	EdVenture	9-12	74	73	1	0
3398	Everglades Preparatory Academy	8-12	121	126	(5)	0
4081	Florida Futures Academy	9-12	130	113	17	0
4020	Franklin Academy - Boynton Beach	K-8	1,190	1,191	(1)	0
4061	Franklin Academy - Palm Beach Gardens	K-8	954	960	(6)	0
3396	G-Star School of the Arts for Motion Picture & TV	9-12	668	693	(25)	0
3961	Gardens School of Technology	K-8	327	329	(2)	0
3382	Glades Academy	K-8	255	254	1	0
3345	Career Academy of the Palm Beaches	9-12	72	73	(1)	0
3381	Imagine Schools - Chancellor Campus	K-8	1,048	1,047	1	0
1461	Inlet Grove Community High	9-12	788	815	(27)	0
3394	Montessori Academy of Early Enrichment	PK-5	199	203	(4)	0
4030	Olympus International Academy	K-8	332	308	24	0
2801	Palm Beach Maritime Academy Elementary	K-5	587	592	(5)	0
3924	Palm Beach Maritime Academy Secondary	6-12	463	467	(4)	0
3971	Palm Beach Preparatory Charter Academy	9-12	703	642	61	0
2941	Palm Beach School For Autism	PK-12	369	371	(2)	29
2531	Potentials Charter School	PK-8	24	25	(1)	3
3401	Quantum High School	9-12	427	353	74	0
4051	Renaissance Charter School at Central Palm	K-8	852	841	11	0
4050	Renaissance Charter School at Cypress	K-8	777	790	(13)	0
4002	Renaissance Charter School at Summit	K-8	1,053	1,106	(53)	0
4001	Renaissance Charter School at Wellington	K-8	709	714	(5)	0
3431	Renaissance Charter School at West Palm Beach	K-8	977	995	(18)	0
3391	Seagull Academy	6-12	26	23	3	0
4111	SLAM Palm Beach High School	9-12	311	317	(6)	0
4103	SLAM - Boca Middle/High	6-12	1,041	1,035	6	0
4090	SLAM Palm Beach Middle School	6-8	334	334	0	0
3413	Somerset Academy Boca Elementary	K-5	373	375	(2)	0
4041	Somerset Academy Boca Middle	6-8	91	91	0	0
4013	Somerset Academy Canyons High	9-12	1,000	1,002	(2)	0
4012	Somerset Academy Canyons Middle	6-8	665	647	18	0
3395	Somerset Academy JFK	K-8	522	527	(5)	0
4091	Somerset Academy Lakes	K-5	419	416	3	0
4031	Somerset Academy Wellington	K-8	523	542	(19)	0
4131	Somerset Academy Wellington High	9-12	70	69	1	0
1571	South Tech Academy	9-12	1,063	1,093	(30)	0
3441	South Tech Preparatory Academy	6-8	524	527	(3)	0
3083	The Learning Academy at the El's Center of Excellence	9-12	158	125	33	0
2791	The Learning Center	PK-8	149	126	23	20
4080	University Preparatory Academy	K-8	281	277	4	0
2911	Western Academy Charter	K-8	643	645	(2)	0
3421	Worthington High School	9-12	481	351	130	0
CHARTER SCHOOL TOTALS			22,316	22,177	139	64